

Governor Kaine's Executive Amendments Summary

	FY 2006		FY 2007		FY 2008		Three Year Total
	GF	NGF	GF	NGF	GF	NGF	GF
Revenue	\$46,453,000	\$0	\$14,755,118	\$631,700,000	\$381,858	\$703,000,000	\$61,589,976
Savings	(\$7,995,354)	\$3,720,646	(\$3,243,869)	\$1,200,000	(\$4,321,881)	\$1,200,000	(\$15,561,104)
Spending	\$3,339,000	\$0	\$38,924,163	\$721,930,365	\$27,939,279	\$853,879,191	\$70,202,442
Grand Totals	\$51,109,354	(\$3,720,646)	(\$20,925,176)	(\$91,430,365)	(\$23,235,540)	(\$152,079,191)	\$6,948,638

New Revenue & Savings	\$77,151,080
New Spending	\$70,202,442
Difference	\$6,948,638
HB/SB 30 Balance	\$44,612,700
New Balance	\$51,561,338